



BONE CANCER RESEARCH TRUST.

Report of the Trustees and Financial Statements for the year ended 30th. June 2008.

BONE CANCER RESEARCH TRUST
Charity Reg. No. 1113276

**TRUSTEES' REPORT
AND
FINANCIAL STATEMENTS**

FOR THE YEAR ENDED 30 JUNE 2008

BONE CANCER RESEARCH TRUST.

Report of the Trustees and Financial Statements for the year ended 30th. June 2008.

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1.0 LEGAL AND ADMINISTRATIVE INFORMATION:

Date of Trust Deed: - 15th. December 2005.

Charity Registration Details:- Registered Number 1113276, registered on 14th. March 2006 in England.

Working Names:- BCRT : bcrt : Bone Cancer Research : BCR : Team Bones.

Trustees who served during the year 1st. July 2007 to 30th. June 2008.

Nicholas Darren Bones

Gillian Anne Callar (resigned 2nd. February 2008)

John Dealey (Deputy Chairman)

Fiona Marie Foley (appointed 2nd. February 2008)

Michael Brian Palmer Francis (Chairman)

Robert Grimer MB BS FRCS (Eng) FRCS (Edin) Orth.

Patrick Michael Hardman

Sally Hurst (appointed 2nd. February 2008)

Ian John Lewis MB ChB FRCP FRCPCH

Deborah Alice McCartney (resigned 2nd. February 2008)

Gillian Pilcher

Patricia Smith

Clerk to the Trustees : Rosalyn M. Francis MA.

Legal and Administrative Information *(continued)*

Scientific Advisory Panel:-

Dr. I J. Lewis MB ChB FRCP FRCPCH.

Consultant Paediatric & Adolescent Oncologist, St. James's University Hospital, Leeds.

Mr. R. Grimer MB BS FRCS (Eng) FRCS (Edin) Orth.

Consultant Orthopaedic Surgeon, Royal Orthopaedic Hospital, Birmingham.

Dr. J. Whelan MD MB BS FRCP.

Consultant Medical Oncologist and Clinical Director of Cancer Services,

Meyerstein Institute of Oncology, University College Hospital, London.

Registered Office:-

Children's Day Hospital, St. James's University Hospital,
Beckett Street, Leeds, LS9 9PG.

Fundraising and Administration Office:-

Suite 1D, Gledhow Mount Mansion,
Roxholme Grove, Leeds, LS7 4JJ.

Telephone: 0113 2621853. Fax: 0113 2625391.

Email: info@bonecancerresearch.org.uk Web Address: www.bcrct.org.uk

Trustee Correspondence:-

Clerk to the Trustees,
6, Blake Court, Wheldrake, York, YO19 6BT.

Telephone: 01904 448696.

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Legal and Administrative Information *(continued)*

Independent Examiner:-

C. J. Darwin ACA,

Messrs. Thomas Coombs & Son, Chartered Accountants,
29, Clarendon Road, Leeds, LS2 9PG.

Solicitors:-

Brooke North LLP,

Crown House, Great George Street, Leeds, LS1 3BR.

Bankers:-

The Co-operative Bank,

PO Box 250, Delf House, Skelmersdale, WN8 6WT.

Human Resource Consultants:-

Abacus HR Ltd.,

Abacus House, 7 Summerlea Court, Herriard, Basingstoke, Hampshire, RG25 2PN.

BCRT Staff:-

Head of Fundraising:-

David Fisher BSc.

Telephone : 0113 2621853. Fax: 0113 2625391.

Email: david@bonecancerresearch.org.uk

Administrator:-

Kate Connor BA.

Telephone : 0113 2621853. Fax: 0113 2625391.

Email: kate@bonecancerresearch.org.uk

Report of the Trustees and Financial Statements for the year ended 30th. June 2008.

The Trustees present their Annual Report and Financial Statements for the year ended 30th. June 2008.

The comparative period covers 1st. July 2006 to 30th. June 2007.

As an opening statement, the Trustees wish to record their observation that the composition of the Trust is changing in that the baseline membership of the Trust is diminishing from being a bereaved family and friends fund raising charity, into a more inclusive and coherent organisation where present and former patients of Primary Bone Cancers are playing an increasingly important part. Despite the restrictions of data protection legislation, this is being achieved through positive wishes of present and former patients to come to the Trust and be involved in its vision.

The Trustees also acknowledge the considerable support and guidance being given freely by many Medical Practitioners and Professionals, which is opening doors into many areas hitherto closed.

A visitor to the 2nd Patients' and Supporters' Conference in June 2008 made the following feedback comment:-

“ BCRT has demonstrated what many other charities lack or lose and that is respect and recognition of those affected by cancer, and provides a voice and a chance to make a real difference”.

The Trustees gratefully acknowledge this comment and embrace it fully.

2.0 HOW THE BONE CANCER RESEARCH TRUST CAME INTO BEING:

In September 2004, Dr. Ian Lewis, Consultant Paediatric & Adolescent Oncologist at St. James's University Hospital, Leeds, invited 5 families from Lewes (Sussex), Helston (Cornwall), Liverpool, Newcastle-upon-Tyne and York to a meeting to explore areas of mutual interest. All were bereaved families having lost a teenage daughter or son as a result of having the most common form of Primary Bone Cancer – Osteosarcoma. All the families had started raising funds in memory of their child but none had been able to find a charity dedicated to funding research into this type of cancer. Dr. Lewis explained that Primary Bone Cancers (PBCs) did not, in fact, attract extensive research funding from the National Health Service or the national cancer charities and, as a result, there was little research into the causes of PBCs, or into developing new treatments.

The families learnt that around 90% of all new cases of Osteosarcoma per annum were detected in children and teenagers, the peak age being between 15 - 20 years. The survival rate for Osteosarcoma beyond 5 years was 55%.

Four of the five families resolved to continue discussions to see if, by pooling their financial resources, a viable fund could be set up to kick start much needed research. By March 2005, a theme had been developed which saw any future Charitable Trust as being:-

“Devoted to promoting research into the causes and treatment of Primary Bone Cancer, and in particular of Osteosarcoma and Ewing's Sarcoma.”.

Further meetings took place and it became apparent that viability could be strengthened if contact was made with families of children and teenage patients of another PBC – Ewing's Sarcoma. With Ewing's Sarcoma, the age range was slightly different peaking between 10 – 20 years, with a survival rate beyond 5 years of some 60%. Together, new cases of Osteosarcoma and Ewing's Sarcoma would number around 400 young people per annum in the United Kingdom. In addition, some research into Ewing's Sarcoma had

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been identified, chiefly through the Adam Dealey Foundation for Ewing's Sarcoma who had funded research projects since 1998.

Two more goals would be considered. All those participating in the discussions were from bereaved families. No consideration had been given to involving those patients undergoing treatment (and their families), or to patients who were now in remission.. To address this, it was decided to seek someone from the latter category to be a Trustee, and consequently, in July 2005, Nick Bones joined the Working Party.

Further objectives were agreed. In addition to promoting research into "*causes and treatment*", the Trust would back research into "*improving patient outcomes*". Also, the Trust would look to "*provide information, support and, in the longer term, counselling services for those suffering from Primary Bone Cancer, and their families.*". It was also realised that the appraisal and selection of suitable research projects could not be undertaken by the Founding Members as they were not appropriately qualified. It was decided that a Scientific Advisory Panel should be established, and Dr. Ian Lewis was invited to consider the scope, organisational structure and membership of the Panel. At the same time, thought was given to widening the appeal of the future Trust by inviting Medical Practitioners to participate in the Trust's activities.

The Dealeys attended the Working Party in July 2005. They were in contact with another Ewing's patient family in the Republic of Ireland (the family and friends of Krystle Smith) who came over to the Working Party's September 2005 meeting. At this meeting, 9 families decided to formalise an alliance, and to establish a Charitable Trust.

The 9 Founding Members were:-

CHARITY OR GROUP	LOCATION	FAMILY
Adam Dealey Foundation for Ewing's Sarcoma	Hemel Hempstead, Hertfordshire	Adam was diagnosed with Ewing's Sarcoma, aged 9.
Anthony Pilcher Bone Cancer Trust (Reg. Charity No. 1099337)	Peacehaven, East Sussex	Anthony was diagnosed with Osteosarcoma, aged 14
Christopher Hardman Osteosarcoma Research Fund (Reg. Charity No. 1111059)	Wirral, Merseyside	Christopher was diagnosed with Osteosarcoma, aged 13
Guy Francis Bone Cancer Research Fund	York, North Yorkshire	Guy was diagnosed with Osteosarcoma, aged 17
Family & Friends of Krystle Smith	Arklow, County Wicklow, Republic of Ireland	Krystle was diagnosed with Ewing's Sarcoma, aged 17
Family & Friends of Emma Callar	Helston, Cornwall	Emma was diagnosed with Osteosarcoma, aged 14
Family & Friends of Stephanie McCartney	Keighley, West Yorkshire	Stephanie was diagnosed with Osteosarcoma, aged 13
Family & Friends of Joe Thompson	Kettering, Northamptonshire	Joe was diagnosed with Osteosarcoma, aged 11

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Family & Friends of Jennifer
Carvell

Liverpool, Merseyside

Jennifer was diagnosed with
Osteosarcoma, aged 13

3.0 INITIAL STRUCTURE GOVERNANCE AND MANAGEMENT:

3.1 Governing Document:

The Trust became an Unincorporated Trust, constituted under a Trust Deed dated 15th. December 2005. On the 14th. March 2006 it became a Registered Charity, Number 1113276. The Trust Deed was signed by Nicholas Darren Bones, Gillian Anne Callar, John Dealey, Michael Brian Palmer Francis, Robert Grimer, Patrick Michael Hardman, Ian John Lewis, Deborah Alice McCarthy, Gillian Pilcher, and Patricia Smith.

3.2 Organisational Structure:

The Trustees must hold at least 4 Ordinary Meetings each year and agree the broad strategy and areas of activity of the Trust, including consideration of grant making, investment, reserves and risk management policies and performance.

3.3 First Trustees:

The first Trustees, in accordance with the Trust Deed, hold the office of Trustee for the following number of years:-

3 years	4 years	5 years
N. D. Bones R. Grimer	J. Dealey D.A.McCartney G. Pilcher	G. A. Callar M. B. P. Francis P. M. Hardman I. J. Lewis P. Smith

The first Trustees elected Michael Francis and John Dealey as Chairman and Deputy Chairman of Trustees respectively.

The background to each First Trustees is as follows:-

Nicholas Darren Bones	Former Osteosarcoma Patient
Gillian Anne Callar	Mother of Emma
John Dealey	Father of Adam
Michael Brian Palmer Francis	Father of Guy
Robert Grimer	Medical Practitioner
Patrick Michael Hardman	Father of Christopher
Ian John Lewis	Medical Practitioner
Deborah Alice McCartney	Mother of Stephanie
Gillian Pilcher	Mother of Anthony
Patricia Smith	Mother of Krystle

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3.4 Scientific Advisory Panel (SAP):

In accordance with the wishes of the Founding Members, a Scientific Advisory Panel was established under the Chairmanship of Dr. Ian Lewis, to assist the Trustees in the award of Research Grants. The SAP consists of eminent Medical Practitioners, who are supported by a number of invited Specialist Advisors drawn from respected research centres throughout the United Kingdom.

The role of the SAP is to:-

- arrange and agree timescales for calls for research applications
- decide which Special Advisors (SA) should receive individual applications
- agree external peer reviewers with the SAs
- receive external peer review and recommendations from SAs
- meet to determine ranking and funding priority of applications, and make recommendations to Trustees

The first appointed members of the Scientific Advisory Panel were:-

Dr. I J. Lewis MB ChB FRCP FRCPCH.
Consultant Paediatric & Adolescent Oncologist, St. James's University Hospital, Leeds.

Mr. R. Grimer MB BS FRCS (Eng) FRCS (Edin) Orth.
Consultant Orthopaedic Surgeon, Royal Orthopaedic Hospital, Birmingham.

Dr. J. Whelan MD MB BS FRCP.
*Consultant Medical Oncologist and Clinical Director of Cancer Services,
Meyerstein Institute of Oncology, University College Hospital, London.*

3.5 Recruitment and Appointment of Trustees:

The Trust Deed requires the Board of Trustees to have at least 10 members. Apart from the first Trustees, every Trustee must be appointed by a resolution of the Trustees passed at a Special Meeting. On their appointment, each new Trustee is provided with a copy of the Trust Deed, and the Charity's latest Annual Report and Financial Statement of Accounts.

4.0 OBJECTIVES AND ACTIVITIES:

The Trust Deed states that the Trustees must apply the income in furthering the relief of sickness generally and in particular, but not so as to limit the generality, the foregoing:-

Promoting research into the causes and treatment of Primary Bone Cancer in young people, and in particular of Osteosarcoma and Ewing's Sarcoma, and publishing the useful results thereof;

Providing counselling, support and information services for persons suffering from Primary Bone Cancer, and their families.

4.1 Grant Making Policy:

One of the basic aims of the Bone Cancer Research Trust is to promote research into Primary Bone Cancers and particularly Osteosarcoma and Ewing's Sarcoma. The Charity is interested in any research that can improve outcomes for patients so will consider research applications from a wide variety of

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perspectives. These include biological, translational, clinical, epidemiological, psycho-social and health services research.

The Charity is particularly interested in providing “*pump-priming*” grants that might initiate or support work that could lead to more substantial applications to national or international funders. It is intended that there will be up to two calls for grant applications each year. Applications for grants should be submitted, using the downloadable form on the Charity’s website – info@bcrtrg.org.uk. This can be sent either electronically to research@bonecancerresearch.org.uk or six copies of the form can be posted to the Charity’s Fundraising and Administration Office (fao Mrs. Kate Connor). Applications should be expected to receive notification of the outcome of the round within 3 months of the closing date for applications.

Initially, the Trustees will consider bids of any sum up to £30,000.

Applications received by the Trust are forwarded to the Scientific Advisory Panel (SAP) for assessment. The Charity insists on external peer review for all funding requests of £10,000 and above. Requests for sums less than this may be granted by the SAP and Trustees without formal external review. Each application for external review will be overseen by a Specialist Advisor with particular expertise who will recommend appropriate Reviewers. External Reviewers will be asked to confirm that there is no significant conflict of interest.

Each round of applications will be considered by the SAP, who will determine which applications are of sufficient quality to be funded, and rank them accordingly. They could choose to recommend all or none. Recommendations will then be considered by the Trustees, who have the final decision on funding. This will be determined by available funds, not the quality of research.

5.0 STRUCTURE, GOVERNANCE AND MANAGEMENT for the year 1st. July 2007 to 30th. June 2008:

5.1 Trustees:

Details of the Trustees who have served for the year 1st. July 2007 to 30th. June 2008 are listed on page **X**

The Trustees have met on 6 occasions –

15th..July 2007; 8th..September 2007; 17th..November 2007;

2nd.. February 2008; 3rd.. May 2008; 29th.. June 2008.

Michael Francis and John Dealey were re-elected as Chairman and Deputy Chairman of Trustees respectively at the Board of Trustees’ Annual General Meeting, held on 2nd February 2008.

The resignation of two Trustees, Gillian Callar and Deborah McCartney were received at the meeting held on 2nd February 2008. The Board expressed their thanks to Gillian and Deborah – and to their families – for all their hard work in creating the Trust.

Two new Trustees, bringing experience in fundraising and journalism, were approved by resolution on 2nd February 2008. The Board welcomed Fiona Foley from the Republic of Ireland, parent of Blathnaid Foley, and Sally Hurst, a former Osteosarcoma patient.

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During a Skills Audit of Trustees carried out in November 2007, it was felt that in the future, other additional and helpful areas of expertise could be in investment, charity law and experience in running a charity.

5.2 Scientific Advisory Panel (SAP):

Mr. Robert Grimer MB BS FRCS (Eng) FRCS (Edin) Orth., and Dr. Jeremy Whelan MD MB BS FRCP, continued as members of the SAP, under the Chairmanship of Professor Ian Lewis MB ChB FRCP FRCPCH. The Trustees congratulate Ian Lewis on his appointment as Honorary Professor of Cancer Studies in Children and Young People at the University of Leeds, and also Jeremy Whelan on his Fellowship of the Royal College of Physicians.

5.3 Related Parties:

Reflecting the formation of the Trust by a number of Founding Groups, some of the Trustees are connected to the income received by the Charity during the current and previous periods as detailed in Note 2 of the Financial Statements. The specific connections are:-

Trustee	Related Party
Gillian Pilcher and Gillian Callar	Anthony Pilcher Bone Cancer Trust. RCN 1099337.
John Dealey	Adam Dealey Foundation for Ewing's Sarcoma.
Michael Francis and Deborah McCartney	Guy Francis Bone Cancer Research Fund
Patrick Hardman	Christopher Hardman Osteosarcoma Research Fund. RCN 1111059
Patricia Smith	Family & Friends of Krystle Smith. (Republic of Ireland)

5.4 Risk Management:

The Trustees have examined the major strategic, business and operational risks which the Charity faces, and confirm that systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen these risks.

5.5 Trust Patron:

Following his highly inspirational and motivating presentation at the "1st. BCRT Patients' and Supporters' Conference" (14th. July 2007 at the Leicester Hilton Hotel), Marc Woods accepted the Trustees' invitation to become the Charity's first Patron. As a teenager, Marc was diagnosed as having Osteosarcoma, and had his left leg amputated. However, he went on to represent Great Britain as a swimmer in European and World Championships. In his 17 years of competition he won 12 Paralympics medals from 5 games, 4 of those being gold. He won a further 21 medals from European and World Championships.

The Trustees would like to record their sincere thanks to Marc for his continued interest and support in the work of the Trust.

5.6 Establishment of the Trust's Own Office:

The success of the "International Consensus Meeting on Local Control of Ewing's Sarcoma" held on 26th./27th. March 2007 at the Belfry Hotel, West Midlands, and the "1st. BCRT Patients' and Supporters' Conference" (14th. July 2007 at the Leicester Hilton Hotel), together with significant increases in fundraising

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activities and Research Grant Applications, made the Trustees realise that they should consider looking for premises away from the Children's Day Hospital at St. James's University Hospital, Leeds. After careful budgetary projection, the Trustees decided to enter into a short-term tenancy of Suite 1D, Gledhow Mount Mansion in Chapel Allerton, Leeds. The one-room suite is in a newly refurbished building with considerable parking space. The tenancy commenced in December 2007 for one year, and has proved invaluable.

The Trustees would like to recorded their thanks to the Leeds Teaching Hospitals NHS Trust for its support in providing free accommodation to the Trust in its early years, and to Mrs. Sue Moule for her voluntary administrative work at the Children's Day Hospital.

5.7 Appointment of the Head of Fundraising:

In reviewing the gross income raised in the period 15th. December 2005 to 30th. June 2007 (£342,409 gross), and analysis of the potential income due to the Charity's expanding and positive reputation, the Trustees considered that it was an appropriate moment to appoint a full-time Head of Fundraising. Some 21 applications were received and a short list of 5 was agreed.. Five Trustees were delegated to carry out the interviews, and their unanimous recommendation was to appoint Mr. David Fisher, BSc, a graduate in Combined Studies from the University of Northumbria. David joined the Trust in January 2008 having worked for 5 years for the charity "*Epilepsy Action*". Immediately, he set out preparing a 4 year Fundraising Strategy Plan 2008 – 2011 and a Fundraising Guide for Volunteers, together with identifying quick response fundraising and publicity activities, the major event being BCRT's 1st. "*Bone Cancer Awareness Week*" (21st.-28th. June 2008).

5.8 Administrator:

Mrs. Kate Connor has continued to be employed for 2 days per week, primarily to support the work of the Scientific Advisory Panel. She played a major part in organising both the 1st. & 2nd. BCRT Patients' and Supporters' Conferences, and in editing Issues 1 and 2 of the BCRT Newsletter, as well as assisting David Fisher with the 1st. "*Bone Cancer Awareness Week*". In her spare time, she rallied over 150 runners for the "2nd. *Jane Tomlinson's Run For All – Leeds 10Km*", raising £17,907.17 for BCRT.

The Trustees would like to record their thanks to both David and Kate for their commitment and hard work.

5.9 Voluntary Workers:

The Trustees are very appreciative of the work carried out by numerous volunteers throughout the United Kingdom and the Republic of Ireland in organising fundraising events. There are also many people who have had a major role in the background preparing the Conferences, BCRT Newsletter, Awareness Week and Media coverage.

In particular, the Trustees would like to thank Rosalyn Francis for her work as Clerk to the Trustees, and in her preparation of minutes and other documentation for Trustees' meetings, and contact with the Charity Commission, the Trusts' legal and accounting advisors, and supporting the Chairman - with clerical work and research.

Also, the Trustees thank Alan Johnston for his work as Website Manager, particularly his vigilance in ensuring that the website is monitored, regularly refreshed, is compliant, is informative and is user friendly. The BCRT Website is highly regarded by other organizations, particularly in the way new stories and events are introduced, together with offering appropriate links to other websites.

5.10 Human Resources Consultancy:

Prior to the expansion of the paid workforce and the leasing of new premises, the Trustees considered that they should appoint a Human Resources Consultant, to advise the Trustees on legislative compliance.

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Accordingly, Abacus HR Ltd. was appointed in the Autumn of 2007. The Board thanks Gillian Pilcher for her hard work in negotiating and liaising with the Company on the Trustees' behalf.

5.11 Professional Advisors:

The Trustees were pleased to re-appoint as their Independent Examiner, Mr. C. J. Darwin, ACA, of Messrs. Thomas Coombs & Son, Chartered Accountants, and thank him for his scrutiny.

The Trustees also confirmed the continuing appointment of Brooke North LLP of Leeds as their Solicitors, and The Co-operative Bank as their Bankers.

5.12 General, Dedicated and Restricted Fund Accounts:

As part of maximizing the opportunities presented by different types of fundraising, the Trustees continue to offer 3 different types of accounts.

General Accounts are where the bulk of donations are placed, including those from 4 of the 5 Related Parties listed above (see paragraph 5.3)

Dedicated Accounts are funds which have been opened in memory of an individual, usually by bereaved family and friends. Not only do they allow their loved one's name to be remembered within the Bone Cancer Research Trust, they also can be used for local fundraising and raising awareness.

Restricted Accounts are very similar to Dedicated Accounts in that they are in the names of a loved one, but they may be restricted for a specific purpose, for example, to be ring-fenced for a particular aspect of research.

As at 30th. June 2008, the spread over the 3 types of account was as follows:-

General Accounts	Dedicated Accounts	Restricted Accounts
Adam Dealey Foundation for Ewing's Sarcoma	Guy Francis Bone Cancer Research Fund	Family & Friends of Krystle Smith (Ewing's Sarcoma)
Anthony Pilcher Bone Cancer Trust	Family & Friends of Jennifer Carvell	The Rhodri Jones Appeal (Osteosarcoma)
Christopher Hardman Osteosarcoma Research Trust	Family & Friends of Kenny McCabe	Family & Friends of Hilary Lawler (Ewing's Sarcoma)
General donations & other income	Family & Friends of Joseph Wright	

6.0 LINKS WITH OTHER ORGANISATIONS:

6.1 National Alliance of Childhood Cancer Parent Organisations (NACCPO) (RCN 1090871):

As Chairman of Trustees, Michael Francis represents the Trust on the National Executive Committee of NACCPO. This umbrella organisation has direct access to both national and international institutions who are leaders in the development and administration of research, health and support services for all cancers affecting children, teenagers and young adults.

Rosalyn Francis represented the Trust at the NACCPO Annual General Meeting (Blackpool : 9th. May 2008), whilst Michael Francis was a speaker at their Annual Conference the following day, his theme being

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“Challenging Consultants”. The BCRT Display Stand attracted much attention, and valuable networking took place particularly with The George Easton Memorial Trust (RCN 1083286).

Through NACCPO, useful links have been made with ROHBOTS at the Royal Orthopaedic Hospital, Birmingham; Telephone Support, Norwich; and the Childhood Eye Cancer Trust. The Trustees thank the Chairman of NACCPO, Chris Gibbs, and the Operations Manager, Rachael Olley, for their continued support and promotion of BCRT.

6.2 British Sarcoma Group – 3rd. Annual Conference (Sheffield : 31st. January - 1st. February 2008):

BCRT has attended all 3 Conferences (the other 2 being in Birmingham and Manchester), where the Trust has taken the opportunity to mount a display of its work. This year, the Trust was represented by Michael Francis (2 days) and by David Fisher and Rosalyn Francis (1 day each). The Conference provides a unique link to networking with Medical Professionals from Multi-Disciplinary Teams. A direct result of attendance at the Conference was the invitation to join the National Sarcoma Register Steering Group (see 5.12.5 below) and securing Dr. Allan Pacey, the eminent fertility expert, as a speaker at BCRT’s 2nd. *Patients’ and Supporters’ Conference*.

6.3 Sarcoma UK:

The Trust continues its dialogue with Sarcoma UK, and looks forward to further collaborative working on projects of mutual interest including NICE Appraisals; the National Sarcoma Register; and the British Sarcoma Group Conference in March 2009 in Glasgow.

6.4 National Institute for Health and Clinical Excellence (NICE):

In December 2007, NICE invited the Trust to comment on the draft remit and draft scope on a proposed Health Technology Appraisal for the drug *Liposomal muramyl tripeptide ethanolumine (Mepact) for Osteosarcoma*. Following the Trust’s submission, a further invitation was made by NICE to attend a Scoping Workshop on 26th. February 2008. Three Trustees attended, and it is hoped that this will lead to a full Technical Appraisal in early 2009.

6.5 National Sarcoma Register Steering Group (NSRSG) (West Midlands Cancer Intelligence Group - WMCIG):

The Trust was offered 2 places on the newly formed NSRSG as Patient Representatives, and these have been taken by Michael Francis and Hannah Millington (a former Osteosarcoma patient). All cancers are to have Registers as set out in the Government’s Cancer Reform Strategy. WMCIG have been made responsible for Breast and Bone & Sarcoma Cancer Registries, with the objective of improving the outcomes for patients. As Breast Cancer can develop into a secondary Breast Cancer, in the Bone, the link is very pertinent.

Four key areas have been identified in relation to the Sarcoma Register:-

The need for better information, based on collecting the right data to improve outcomes.

The need for information to inform the commissioning of sarcoma services.

Development of the sarcoma register needs to be joined up with other initiatives in relation to sarcoma services. such as the Map of Medicine initiative,

Through the NHS Standard Contract for Acute Services, the electronic transfer to cancer registries of the national cancer registration data set and multi-disciplinary team (MDT) meeting data will be mandatory requirements from NHS Hospital Trusts by 2011.

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Robert Grimer is the Steering Group Chairman. Jeremy Whelan is also a member of the Group. There are 2 other Patient Representatives from Sarcoma UK (Guy Sidford and Terri Johnson) with whom BCRT are working closely.

6.6 Childhood Eye Cancer Trust (CHECT) (RCN 327493):

CHECT is the lead cancer charity concerned with Retinoblastoma – eye cancer. Retinoblastoma is mainly an infant cancer and can lead to impaired sight or blindness. Statistically, many patients with infancy Retinoblastoma go on to be diagnosed with Osteosarcoma in their teenage years. CHECT are commissioning research work into the linkage between the 2 cancers, and BCRT are maintaining a close liaison with CHECT through one of their Trustees, Ffion Miles, herself a double cancer patient.

6.7 Teenage Cancer Trust (TCT) (RCN 1062559):

So many Primary Bone Cancer patients experience at first hand the work of TCT in providing hospital ward facilities appropriate to the needs and lifestyles of teenagers and young adults. A close working relationship is developing between the 2 charities for the mutual benefit of those they both seek to support. Professor Ian Lewis is actively involved in forging contacts, and BCRT are grateful to Mrs. Sue Morgan MBE, MacMillan Clinical Nurse Specialist at St. James's University Hospital, Leeds, and Professor Tim Eden, TCT Professor of Teenage Cancer at Christie Hospital, Manchester for their advice and support.

7.0 ACHIEVEMENTS AND PERFORMANCE:

The Trust continues to focus on the development of fundraising opportunities, whilst widening its network base of Patients and Supporters, in support of its core object – funding medical research and improving patient outcomes.

7.1 Research Applications and Grants:

During the year 2006/07 the first 2 Research Grants were awarded (as reported in that year's Trustees' Report). However, as these two projects are on-going and only part of the funding was drawn down during that year, their details are included in the following table which describes all the expenditure on Projects and Conferences.

PROJECT / CONFERENCE				
Research Grant / Conference Award				
BCRT Year	Grant Round Closing Date	Description	Recipient / Beneficiary	Value £
2006/07		International Consensus Meeting on Local Control of Ewing's Sarcoma at The Belfry, West Midlands. (26 th . & 27 th . March 2007) & Support.	67 delegates from 11 countries throughout Europe & North America.	17,406

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	1 st . Round 10 th . July 2006	An Epidemiological Study of Bone Tumours in Children and Young Adults.	Dr. Richard McNally Institute of Health and Society, University of Newcastle. <i>To start on 18th. June 2007 and finish 11th. July 2008 (13 months). Target date for publication January 2009.</i>	29,985
		The Development of Clinical Protocols for Ewing's Sarcoma Treatment Using Gene Transfer of T-Cell Receptors.	Dr. John Anderson Unit of Molecular Haematology & Cancer Biology, Institute of Child Health, Great Ormond Street Children's Hospital, London. <i>To start on 1st. October 2006 and finish on 31 March 2010 (42 months).</i>	34,500
		TOTAL FOR CONFIRMED GRANTS/AWARDS & SUPPORT : 1st, July 2006 to 30th, June 2007		81,891
2007/08	2 nd . Round 19 th . March 2007	Cancer stem cells in Osteosarcoma: potential for development of new prognostic markers and treatment.	Professor Adrienne Flanagan Royal National Orthopaedic Hospital, Middlesex. <i>To start on 1st. October 2007 and finish on 30th. September 2010 (36 months).</i>	28,800
		Identifying a novel role for deregulated Fibroblast Growth Factor Receptor Signalling in the growth control of human Osteosarcoma cells.	Dr. Agamemnon Grioriadis King's College, London. <i>To start 1st. October 2007 and finish on 30th. September 2008 (12 months).</i>	29,720
		A pilot pharmacogenomic study of the influence of cytotoxic metabolising gene polymorphisms on toxicity and outcome in respectable Osteosarcoma.	Dr. Rachael Windsor, University College Hospital, London. <i>To start on 4th. November 2007 and finish on 31st. October 2008 (12 months).</i>	30,000
	3 rd . Round 20 th . October 2007	Effects of hypoxia on growth, apoptosis and angiogenic capacity of Osteosarcoma and Ewing's Sarcoma cells; regulation by Hypxia-inducible Factor.	Professor Nicholas Athanasou and Dr. Helen Knowles, University of Oxford. <i>To start on 1st. April 2008 and finish on 31st. March 2010 (24 months).</i>	27,213
		Molecular mechanisms of organ-specific Ewing's Sarcoma metastasis.	Professor Josef Vormoor, Northern Institute for Cancer Research, University of Newcastle. <i>To start on 1st. August 2008 and finish on 31st. July 2009 (12 months).</i>	31,772
		Environmental contributions to the aetiology of bone tumours in young people: small area analyses.	Dr. Richard McNally Institute of Health and Society, University of Newcastle. <i>To start on 1st. October 2008 and finish on 30th. September 2009 (12 months).</i>	30,601

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		1 st . Patients' and Supporters' Conference at the Leicester Hilton Hotel. (14 th . July 2007); and 2 nd . Patients' and Supporters' Conference at the Leicester Hilton Hotel. (28 th . June 2008).	1 st . Conference : 99 attendees 2 nd . Conference : 93 attendees	3,394 3,468
		1 st . Newsletter (Autumn 2007) 2 nd . Newsletter (Spring 2008) 1 st . Bone Cancer Awareness Week (June 2008) & Support		16,787
		TOTAL FOR CONFIRMED GRANTS/AWARDS & SUPPORT : 1st. July 2007 to 30th. June 2008		201,755
		2 YEAR TOTAL July 2006 to 30th. June 2008	1st.	283,646

Applications for the 4th. Round of Research Grants closed on 28th. April 2008 and @ 30th. June 2008, 4 further projects, totalling £169,044 are under consideration.

The Trustees are very aware of the important and considerable contribution to the advancement of research into Ewing's Sarcoma made some 7 years before the foundation of the Bone Cancer Research Trust by John and Marian Dealey – through the Adam Dealey Foundation for Ewing's Sarcoma, in memory of their son - , and, latterly, the fund raising by Patricia and Christopher Smith in the Republic of Ireland, in memory of their daughter Krystle, who was also diagnosed with Ewing's Sarcoma.

Whilst their fundraising awards prior to 15th. December 2005 play no part in the records of the Trust, nonetheless the impartial Trustees wish to place on public record an account of the fundraising activities made by the Dealey and Smith families as a grateful acknowledgement of their considerable contribution to medical research into Ewing's Sarcoma.

First Round : 1998.

- *Basic fibroblast growth factor (bFGF) – induced apoptosis and fibroblast growth factor receptor (FGFr) expression in Ewing's Sarcoma.* Dr. Sue Burchill, University of Leeds. (£20,992).
- *Assessment of chromosomal abnormalities I Ewing's / PNET tumours by 24 colour FISH, colour banding and comparative genomic hybridisation.* Dr. Nick Coleman, University of Cambridge. (£10,000).

Second Round : 2000.

- *The role of novel FGFr3 variant in the development and behaviour of Ewing's Sarcoma.* Dr. Sue Burchill, University of Leeds. (£33,377).

Third Round : 2002.

- *RNA interference as a novel therapeutic tool against Ewing's Sarcoma / Primitive Neuroectodermal Tumours.* Professor Chris Boshoff and Dr. Richard Frow, The Wolfson Institute for Biomedical Research, University College, London. (£20,000)

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Fourth Round : 2004.

- *Developing a methodology to investigate international differences in presentation and outcome in patients with Ewing's Sarcoma.*
Dr. Ian Lewis, St. James's University Hospital, Leeds. (£25,000).

Fifth Round : 2005. In conjunction with the Family and Friends Of Krystle Smith.

- *Exploiting hypoxia and angiogenesis for therapeutic advantage in Ewing's Sarcoma family of tumours.* Dr. Sue Burchill, University of Leeds. (£24,516).
- *Two clinical trials of treosulfan in relapsed and advanced Ewing's Sarcoma.* Dr. Jeremy Whelan, University College London Hospitals. (£25,000).

These 7 Research Projects total £158,885.

7.2 Promotional Activity:

The Trustees are pleased to report a continuing and expanding level of activity across the whole spectrum of promotional activity, resulting in accelerated income growth and active participation by Patients and Supporters alike.

7.3 Bone Cancer Awareness Week (21st. June – 28th. June 2008)

This new venture, promoted by our equally new Head of Fundraising, David Fisher, exceeded all our expectations. The theme was *"Growing Pains, Sports Injury, or Bone Cancer?"*.

Firstly, through Nick Bojas, a former Ewing's Sarcoma Patient and Head of Government Affairs for a Central London organisation, an Early Day Motion was tabled in the House of Commons by Dr, Ian Gibson, MP for Norwich North (Labour), and Chair of the All Party Parliamentary Group on Cancer. His Motion was:-

"That this House supports Bone Cancer Awareness Week from 21st. to 28th. June 2008, coordinated by the Bone Cancer Research trust which promotes research into the causes and treatment of Primary Bone Cancer, notes that Primary Bone Cancers take longer to diagnose than any other type of cancer in young people; recognises the level of awareness of the symptoms of Primary Bone Cancer amongst Medical Professionals, in particularly GPs, and the general public; and congratulates the Bone Cancer Research Trust which is working to raise awareness of Primary Bone Cancer which affects over 400 children and young people every year in the UK."

This Early Day Motion was supported by 82 Members of Parliament, details of which are set out in Appendix A. Also, 5 Parliamentary Questions to Ministers were tabled by Mr. Nigel Evans, MP for Ribble Valley (Conservative), details of which – with the Ministerial replies – are set out in Appendix B.

Additionally, many stories about current and former Bone Cancer Patients appeared in the national & regional press; on national and regional television; and on regional radio. Most coverage was given to the story of Emily Blunt and her sister Kath. Sadly, the day following BCRTs 2nd. Conference, the Trustees learnt of Emily's death, and are very grateful to her family and friends for their continued support.

A full list of the media coverage achieved during and around Awareness Week is contained in Appendix C.

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7.4 1st. and 2nd. BCRT Patients' and Supporters' Conferences:

The 1st. Conference (14th. July 2007) was an opportunity for the Trust to find out what the Patients & Supporters wanted from BCRT. To framework the event, a number of former Patients and Medical Professionals made presentations. These included:-

As former Patients:-

- Nick Bojas Completed treatment for Ewing's Sarcoma in 1999. Now Head of Government Affairs in a Central London Organisation.
- Carol Starkey : Had Osteosarcoma in her right humerus and is now enjoying student life at the University of Durham.
- Nick Bones : Diagnosed with Osteosarcoma in 1987 and had right leg amputated in 1990. Has represented England in Amputee Football between 1996 & 2003 including World Cup's in 1998, 2001 & 2002. Works in the Civil Service supporting people with disabilities.
- Megan Blunt : Osteosarcoma in her right hip and knee was diagnosed when aged 12. Now 15 years, she has published a guide on cancer terms and how to handle treatment in hospital entitled "*Chemotherapy, Cakes and Cancer*". Winner of a Daily Mirror "Pride of Britain" Award, presented to her on by J. K. Rowling and Carol Vordeman.
- Ciara Hoolahan : Now in her 3rd. year of training to become a Childcare Nurse, she has overcome several different cancers including Ewing's Sarcoma, first diagnosed when she was aged 7.
- Sally Hurst Sally recently became a mum to daughter Holly – something the Doctors said could not happen! A leg amputee, she has been in remission from Osteosarcomas for 2 years, and became a BCRT Trustee in February 2008.

As Professionals:-

- Dr. Jeremy Whelan Consultant Medical Oncologist and Clinical Director for Cancer Services, Meyerstein Institute of Oncology, University College Hospital, London. Member of the BCRT Scientific Advisory Panel. Presentation: *Primary Bone Cancers – what are they and how are they diagnosed?*
- Dr. Graham Johnson & Dr. Gemma Smith FY1 Doctor, City Hospital, Birmingham
 FY1 Doctor, New Cross Hospital, Wolverhampton.
 Joint Presentation: *How delayed is diagnosis? – Part 1*
- Professor Tim Eden Professor of Paediatric Oncology, Christie Hospital, University of Manchester, and TCT Professor of Teenage & Young Adult Cancer. Presentation: *How delayed is diagnosis? – Part 2*
- Dr. Ian Lewis Consultant Paediatric & Adolescent Oncologist, St. James's University Hospital, Leeds. BCRT Trustee & Chairman of the Scientific Advisory Panel. Presentation: *How have we got where we are? Clinical trials and types of research.*

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Mr. Rob Grimer Consultant Orthopaedic Surgeon, Royal Orthopaedic Hospital, Birmingham. BCRT
Trustee and Member of the Scientific Advisory Panel. Presentation:
Surgery.

As Facilitators:-

Phred Garrett Paediatric Macmillan Nurse, Alder Hey Children's Hospital, Liverpool.

Denise Highfield Clinical Nurse Specialist, Paediatric & Adolescent Oncology &
Haematology, St. James's University Hospital, Leeds.

David Thomas Lead Children's Oncology Macmillan Nurse Specialist, St.
James's University Hospital, Leeds.

As a fantastic inspiration:-

Marc Woods Multi-Paralympics' Gold Medalist.

Discussion Groups were also held covering:-

Life After Treatment - Patients

Life After Treatment – Parents

Osteosarcoma – Current Issues

Ewing's Sarcoma – Current Issues

Coping With Loss

What do we want from BCRT?

A delightful surprise was the presentation of a cheque for £40,000 from Iris Arrowsmith, money raised over many years in memory of her son, Matthew through her charity "*Matt's Beacon*".

The Trustees thank Cambridge Laboratories and the Hilton Leicester Hotel for their generous support in the planning of this 1st. Conference.

Having learnt from the 1st. Conference, the Trustees developed a theme for the 2nd. **Conference – "*Missed & Late Diagnosis*". (28th. June 2008).**

Speakers included:-

As former Patients:-

Andrew Belshaw Has a replacement right knee and tibia following Osteosarcoma in 1984. Works as an Air Traffic Control Officer for EUROCONTROL in Brussels, and is a Private Pilot. He is the subject of a book "*Fly With A Miracle*", written by his Mother, Sheila Belshaw.

Liam Fox Former Ewing's Sarcoma Patient, diagnosed in 1989.

Dr. Bob Grant A GP from St. Brycesdale Surgery, Kirkcaldy, Fife, and former Osteosarcoma Patient, diagnosed in 1961 . Presentation: *Improving Time To Diagnosis.*

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Sally Hurst + Baby Holly! A BCRT Trustee and former Osteosarcoma Patient. Has returned to journalism with the BBC.

Hannah Millington Completed treatment for Osteosarcoma in November 2007 and has returned to work in the Police.

Carol Starkey Completed treatment for Osteosarcoma in August 2007 and has now completed her first year at the University of Durham, where she is reading Biology.

As Supporters:-

Rachel Holloway Friend of a current Ewing's Sarcoma Patient, and BCRT Fundraiser.

Harriet Webb Partner of a current Ewing's Sarcoma Patients, and BCRT Fundraiser.

As Professionals:-

Carl Elliott Prosthetist, Seacroft Specialist Rehabilitation Centre, Seacroft Hospital, Leeds.
Presentation: *Artificial Limbs*.

David Fisher BCRT Head of Fundraising. Presentation: *Fundraising*.

Professor Ian Lewis Consultant Paediatric & Adolescent Oncologist, St. James's University Hospital, Leeds. BCRT Trustee & Chairman of its Scientific Advisory Panel.
Presentation: *Bone Cancer : Current Issues*.

Dr. Richard McNally Reader in Epidemiology, Newcastle University. BCRT Grant Holder.
Presentation: *An Epidemiological Study of Bone Tumours in Children & Young Adults*. (with Rachel Eyre – Research Assistant, Newcastle University).

Dr. Allan Pacey Senior Lecturer in Andrology, University of Sheffield.
Presentation: *Fertility*.

As Facilitators:-

Mr. Rob Grimer Consultant Orthopaedic Surgeon, Royal Orthopaedic Hospital, Birmingham. BCRT Trustee and Member of the Scientific Advisory Panel.

Vikky Riley Clinical Nurse Specialist for Adolescents, University College Hospital, London.

Johann Visser Consultant Paediatric Oncologist, Leicester Royal Infirmary, Leicester.

Discussion Groups were also held covering:-

Life After Treatment - Patients

Life After Treatment – Parents

Osteosarcoma – Current Issues

Ewing's Sarcoma – Current Issues

Coping With Loss

Fertility

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In addition, a number of Information Stands were created covering:-

Benefits and Employment
Meet The Speakers

Fundraising
National Sarcoma Register

Again, we were extremely grateful for the presentation by Gaynor and Nigel Jones of a cheque for £25,000 in memory of their son, Rhodri.

The Trustees would also like to express their thanks to IDM Pharma and the Hilton Leicester Hotel, for their generous assistance in planning this 2nd. Conference.

7.5 Autumn 2007 and Spring 2008 BCRT Newsletters:

The Trustees realise that good communications is paramount to attaining and maintaining contact with all those interested in the work of the Trust. But different customer groups – patients, former patients, families, friends, medical practitioners – will have different interests. In an attempt to cover all these interests, a pilot Newsletter was published in the Autumn 2007. It highlighted the success of the 1st. Patients' and Supporters' Conference with articles about the Speakers and the Discussion Groups; gave a full report on the International Consensus Meeting for medical practitioners; outlined the research being undertaken at University College Hospital, London (one of the Trust's first research grant awards); and reported on recent fundraising events, together with news of events being planned. The circulation included personal mail shots, as well as bulk mailings into hospitals and clinics.

It was received with warm approval giving the Trustees the confidence to launch a second Newsletter in the Spring 2008. More articles dealt with other BCRT research grant projects together with details of the proposed Bone Cancer Awareness Week and 2nd Patients' and Supporters' Conference, both planned for June 2008. News also covered the Trust's expansion in the Republic of Ireland, and the launch of an online merchandise shop.

7.6 Jane Tomlinson's Run For All – Leeds 10 Km (RCN 1113894):

The Trustees recorded in their last Report the Charity's participation in the 1st. Run on 24th. June 2007. Some 56 BCRT runners entered and their performance was inspired by Jane waving the runners off from the start line, although it was widely known that this incredible lady had only a short time to live. When the Trustees first considered entering this event, it was Trustee Nick Bones, a distinguished amputee sportsman, who was the first to volunteer to run. After that, there was no alternative but to form the BCRT entries as "*Team Bones*".

Subsequently, the Team has been awarded 2 Trophies in the Clarion Corporate Challenge; they took 1st. Prize for the charity raising the most money and 3rd place prize for the fastest average time for our first 5 finishers. Nick finished in a very creditable time of 1 hours 30 minutes and enjoyed considerable press coverage. The Chairman was some 12 minutes behind Nick! Some £11,246 was raised for BCRT.

The Trustees wish to record their sincere condolences to the family of Jane Tomlinson CBE – a truly remarkable and inspirational lady.

The 2nd, JT Run For All (24th. June 2008) attracted some 150 BCRT runners, and raised almost £17,907.17 for the Trust. Again, the Team received the 3rd. place prize in the Clarion Corporate Challenge for the fastest average time for our first 5 finishers. The Trustees thank Kate Connor and her team for all their energy and commitment in making these 2 events such a success.

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7.7 BCRT in Ireland:

The inclusion of patients and supporters living in the Republic of Ireland is a cornerstone in raising funds and awareness for the work of the Trust. Founding Trustee, Patricia Smith, has been pivotal in this endeavour, raising many thousands of Euros, as well as introducing new patients and families to the work of the Trust.

Through her, the Trustees were put in contact with the Foley family from Sligo, who were anxious to learn more about current research programmes. Dr. Ian Lewis was invited to the Sligo Ball to meet Trustees of the Blathnaid Foley Trust, which resulted in donations to BCRT for £55,573. Fiona Foley has now become a BCRT Trustee.

7.8 Fundraising Events by Schools and Colleges:

As Primary Bone Cancer is a childhood, teenage and young adult disease, it is not surprising that schools get involved in fundraising. There are some of the schools and colleges that have supported BCRT through the year:-

Billinge Chapel End Primary School, Wigan : Chesterfield High School : Droitwich Spa High School : Falinge Park School, Rochdale : King George V College, Southport : Lower Fields Primary School, Bradford : Rainford High School : St. Tomas More Catholic Comprehensive, Eltham : Sherborne School, Dorset : University of Teesside.

7.9 Some of the many Fundraising Events in 2007/08:

The Trustees have been overwhelmed by the number and variety of events organised by the Trust's supporters. These are some of the events – and apologies for any that have been missed:-

Harbury Annual Wheelbarrow Race : Slave Auction in Helston, Cornwall : Legal & General and Thames Water Dress Down Days : Plane Wing Riding : The Stratford 220 Sprint Triathlon : Machu Picchu Trek, Peru : Cycling Coast-to-Coast across the USA - & the UK : Virgin Management Fun Day : Colnbury Club River Scramble : Team Cycling from London to Paris : Air Bus Hamburg Multi-Runs : Job Centre Plus in Glasgow "Dress For Scotland Day" : Climbing Snowdon, The Three Peaks, Kilimanjaro : Lots of Walks & 10km, Half-Marathon & Full Marathon Runs including Chess Valley, Leeds, Swansea, Newcastle, Reading, Nottingham, Liverpool, Bath, London,- and Rotterdam : Numerous Golf Days, Fashion Shows, Auctions, Street Collections, Fancy Dress Parties, Coffee Mornings, Balls, Discos & Gigs.

7.10 BCRT Merchandising:

The Trust now offers a range of promotional merchandise including Christmas cards; sweatshirts and T-shirts, both with the BCRT logo; enamelled badges; car stickers; and several books written by BCRT supporters.

7.11 Development of the Website and other electronic forms of communication:

The World Wide Web offers unbounded opportunities for information sourcing and communication. The continuing development and maintenance of the Trust's website is regarded as a vital tool in staying in touch with other organisations; with the Trust's supporters; together with providing information for all those wishing to find out about Primary Bone Cancer or to seek the Trust's support.

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As Primary Bone Cancer is predominantly a young person's cancer, creating the opportunities to embrace electronic technology which, they in particular, are used to is seen as an high priority. The Trustees have therefore encouraged new and innovative ideas including:

www.justgiving.com (linking to all fundraising events by individual supporters : also generates Gift Aid).

www.everyclick.com (providing a home page which generates income every time a site is sought).

www.theweatherlottery.com (a fun lottery for supporters).

www.nochex.com ((for BCRT online merchandise shopping).

www.health.groups.yahoo.com (providing 2 online Forums – one specifically for patients).

www.bonecancerresearch.org.uk/links_blog.shtml (a patients' blog crèche).

www.bonecancerresearch.org.uk/links_org.shtml (reciprocal links to other organisations).

www.facebook.com (social networking).

7.12 Looking to the Future:

The Trustees look forward to the expansion of the Trust's activities in the next year. Several BCRT inspired events are planned, as well as continuing support to local groups and individuals in their fundraising ideas.

The Trustees will look to continue their funding of quality research projects, and will consider carefully any increase in the baseline level of funding of £30,000 per project.

Consideration will also be given to attracting further expertise to the Board, especially in the areas of financial investment and management, and medical practice.

8.0 FINANCIAL REVIEW:

The Financial Statements comply with the Statement of Recommended Practice "Accounting and Reporting by Charities" (SORP 2005) issued in March 2005, and the Trust Deed.

The financial results of the Charity are shown in the annexed Financial Statements. The net assets of the Charity are £309,141 (2007: £247,159) and the Trustees consider that, at the date of this Report, the financial position of the Charity is sound.

The Trustees are pleased to report commitment to charitable activities, including support costs, for 2007/08 of £225,404 (2007: £81,891), of which £178,106 has been committed to the award of approved Research Grants (2007: £64,485).

Gross receipts for the financial year are £330,550 (2007: £166,265). Since the foundation of the Trust on 15th. December 2005, £672,959 has been raised.

8.1 Principle Funding Sources:

In 2006/07, the principal funding of the Charity continued to originate from the Founding Groups. Whilst these Groups still continue to be an important funding source, new sources are now making a major contribution to the financial strength and stability of the Charity.

8.2 Charity Reserves:

The Charity maintains sufficient reserves in order to enable the Charity to meet its objectives as stated above. The reserves of the Charity are continually monitored and reviewed within the context of the funds required to fulfil the objectives of the Charity.

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8.3 Investment Policy:

There are no restrictions on the Charity's power to invest. At present, the funds of the Charity are held in current and deposit bank accounts. The Trustees consider this is the most appropriate form of investment at this time, given the nature of the Trust involving awarding grants and funding each year. Accordingly, the Trustees have no formal ethical policy on investments held by the Charity.

8.4 Donations:

Any donations, large or small, will help to fund research into Primary Bone Cancer and, hopefully, save young lives in the future. Anyone wishing to make one-off donations or set-up a regular donation to the Charity should contact the Head of Fundraising at the Trust's Fundraising & Administration Office. Cheques should be made payable to "Bone Cancer Research Trust". Donations can also be made via www.justgiving.com, and some events can be sponsored in the same way. Further information regarding donations can be obtained by e-mailing donations@bonecancerresearch.org.uk.

9.0 PLANS FOR FUTURE PERIODS:

The Trustees plan to continue the activities of the Charity in a similar manner as those of the previous year, albeit through the newly created Fundraising and Administration Office.

Approved by the Board of Trustees on 21st. February 2009 and signed on its behalf by:-

Michael Brian Palmer Francis
Chairman of Trustees

Gillian Pilcher
Trustee

APPENDIX A.

House of Commons Early Day Motion : EDM 1831 : 18th. June 2008.

See Paragraph 7.2.1 for wording.

Members of Parliament who signed the Motion:-

REGION	NAME	CONSTITUENCY	PARTY
East Anglia	Dr. Ian Gibson <i>(EDM Sponsor)</i>	Norwich North	Labour
	Malcolm Moss	North East Cambridgeshire	Conservative
	Anthony D. Wright	Great Yarmouth	Labour
Greater London	Diane Abbott	Hackney North & Stoke Newington	Labour
	Dr. Vincent Cable	Twickenham	Liberal Democrat
	Harry Cohen	Leyton & Wanstead	Labour
	Jeremy Corbyn	Islington North	Labour
	Andrew Dismore	Hendon	Labour
	Clive Efford	Eltham	Labour
	Andrew Love	Edmonton	Labour/Co-operative
	John McDonnell	Hayes & Harlington	Labour
Dr. Rudi Vis	Finchley & Golders Green	Labour	
North East England	David Anderson	Blaydon	Labour
	Rt. Hon. Sir Alan Beith	Berwick-upon-Tweed	Liberal Democrat
	Bill Etherington	Sunderland North	Labour
North West England	Janet Anderson	Rossendale & Darwen	Labour
	Jim Dobbin	Heywood & Middleton	Labour/Co-operative
	Nigel Evans	Ribble Valley	Conservative
	Mark Hunter	Cheadle	Labour
	Brian Iddon	Bolton South-East	Labour
	John Leech	Manchester, Withington	Liberal Democrat
	Greg Pope	Hyndburn	Labour
	Gordon Prentice	Pendle	Labour
	Dr. John Pugh	Southport	Liberal Democrat
	Ian Stewart	Eccles	Labour
	Graham Stringer	Manchester, Blackley	Labour
Robert N. Wareing	Liverpool, West Derby	Independent	
South East England	John Austin	Erith & Thamesmead	Labour
	Peter Bottomley	Worthing West	Conservative
	Michael Jabez Foster	Hastings & Rye	Labour
	Kelvin Hopkins	Luton North	Labour
	David Lepper	Brighton , Pavilion	Labour/Co-operative
	Mark Oaten	Winchester	Liberal Democrat
	Bob Spink	Castle Point	Independent
	Ian Taylor	Esher and Walton	Conservative
	Dr. Desmond Turner	Brighton, Kemptown	Labour
South West England	Annette Brooke	Mid Dorset & North Poole	Liberal Democrat
	David Drew	Stroud	Labour/Co-operative
	Mike Hancock	Portsmouth South	Liberal Democrat

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	David Laws Dr. Doug Naysmith Daniel Rogerson Stephen Williams	Yeovil Bristol North West North Cornwall Bristol West	Liberal Democrat Labour/Co-operative Liberal Democrat Liberal Democrat
The Midlands	Janet Dean Brian Jenkins Lynne Jones Julie Kirkbride Bill Oler Rt. Hon. Clare Short Alan Simpson David Taylor	Burton Tamworth Birmingham , Selly Oak Bromsgrove Nuneaton Birmingham, Ladywood Nottingham South North West Leicestershire	Labour Labour Labour Conservative Labour Independent Labour Labour Labour/Co-operative
Yorkshire	Rt. Hon. John Battle Colin Burgon Ann Cryer Chris McCaffrey Linda Riordan Marsha Singh	Leeds West Elmet Keighley Calder Valley Halifax Bradford West	Labour Labour Labour Labour Labour/Co-operative Labour
Scotland	Anne Begg Russell Brown Michael Connarty Frank Doran David Hamilton Rt. Hon. Charles Kennedy Rt. Hon. Gavin Strang Jo Swinson Mike Weir	Aberdeen South Dumfries & Galloway Linlithgow & East Falkirk Aberdeen North Midlothian Ross, Skye and Lochabar Edinburgh East East Dunbartonshire Angus	Labour Labour Labour Labour Labour Liberal Democrat Labour Liberal Democrat Scottish National Party
Wales	Nick Ainger Martin Caton Rt. Hon. Ann Clwyd Dr. Hywel Francis Julie Morgan Lembit Opik Betty Williams Jenny Willott	Carmarthen West & South Pembrokeshire Gower Cynon Valley Aberavon Cardiff North Montgomeryshire Conwy Cardiff Central	Labour Labour Labour Labour Labour Liberal Democrat Labour Liberal Democrat
Northern Ireland	Gregory Campbell Rt. Hon. Jeffrey Donaldson Mark Durkan Lady Sylvia Hermon Dr. William McCrea Dr. Alasdair McDonnell David Simpson	East Londonderry Lagan Valley Foyle North Down South Antrim Belfast South Upper Bann	Democratic Unionist Democratic Unionist SDLP Ulster Unionist Democratic Unionist SDLP Democratic Unionist

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APPENDIX B.

Parliamentary Questions to Ministers, tabled by Mr. Nigel Evans MP for Ribble Valley (Conservative), during Bone Cancer Awareness Week (21st. – 28th. June 2008).

Q1 : *To ask the Secretary of State for Health how much his Department has spent on research into Bone Cancer in each of the last five years [213665].*

Dawn Primarolo: Over the last 10 years, the main part of the Department's research and development budget has been allocated to and managed by National Health Service organisations. Those organisations have accounted for their use of the allocations they have received from the Department in an annual research and development report. The reports identify total, aggregated expenditure on national priority areas, including cancer. They do not provide details of research into particular cancer sites. The National Cancer Research Institute (NCRI), a United Kingdom-wide partnership between Government, charities and industry, makes cancer research information available online via the International Cancer Research Portfolio database at www.cancerportfolio.org. Details of current departmental and Medical Research Council site-specific cancer research can be found through this database. The NCRI's 2004 strategic analysis of the directly funded cancer research supported by Government and charities showed that 62 per cent. of total funding was dedicated to supporting research that could be applicable to all cancers.

Q2 : *To ask the Secretary of State for Health how much his Department has spent on raising awareness of bone cancer symptoms among (a) general practitioners and other medical professionals and (b) the general public in each of the last three years. [213666]*

Ann Keen: In December 2007, the Cancer Reform Strategy (copies of the strategy are available in the Library) established the National Awareness and Early Detection Initiative, led by the National Cancer Director. In order to co-ordinate a programme of activity to support local interventions to increase cancer symptom awareness, the initiative is bringing together and collaborating with representatives of local authorities, the Department, the National Cancer Research Institute, cancer charities such as Cancer 52 (a charity representing rarer cancers, including primary bone cancer), and patient representatives. The initiative will co-ordinate a programme of activity to support local interventions to increase cancer symptom awareness. This initiative is in the early stages of development, and appropriate funding will be made available as necessary.

Q3 : *To ask the Secretary of State for Health what the average time taken to diagnose bone cancer in young people (a) in Lancashire and (b) nationally was in each of the last five years. [213668]*

Ann Keen: This information is not held centrally.

Report of the Trustees and Financial Statements for the year ended 30th. June 2008.

Q4 : *To ask the Secretary of State for Health how much was spent on treating bone cancer in young people (a) in Lancashire and (b) nationally in each of the last five years; and with what rate of success in each case. [213667]*

Ann Keen: In 2006-07, the national health service spent approximately £4.35 billion on cancer services. Expenditure on bone cancer cannot be separately identified from this figure. The relative five-year survival rates for patients aged 15 to 49 in England and Wales diagnosed with bone cancer between 1996 and 1999, and followed up to 2001, were 53 per cent. for men and 60 per cent. for women. For those aged 15 to 99, the survival rates were 44.1 per cent. for men and 54.2 per cent. for women. The relative five-year survival rates for children in England and Wales diagnosed with osteosarcoma between 1986 and 1990, and followed up to 1995, were 47 per cent. for boys and 56 per cent. for girls. For the north and north-west region, the rate was 55 per cent. for all children. Survival rates figures for England and, more specifically, Lancashire, are not available.

Q5 : *To ask the Chancellor of the Duchy of Lancaster how many people aged (a) under 18 years old, (b) 18 to 30 years old and (c) over 30 years old were diagnosed with bone cancer in (i) Lancashire and (ii) nationally in each of the last five years. [213669]*

Mr. Watson: The information requested falls within the responsibility of the UK Statistics Authority. I have asked the Authority to reply. Letter from Karen Dunnell, dated 24 June 2008: - As National Statistician I have been asked to reply to your recent Parliamentary Question asking how many people aged (a) under 18 years old, (b) 18-30 years old and (c) over 30 years old were diagnosed with bone cancer in (i) Lancashire and (ii) nationally in each of the last five years. [213669] - The most recent available figures for cancer incidence are for 2005. To avoid inadvertent disclosure due to small numbers, figures for age groups 'under 30' and '30 and over' are provided for (i) Lancashire. These are given in the table below, together with figures for those aged (a) under 18 years old, (b) 18-29 years old and (c) 30 years old and over in (ii) England. Registrations of newly diagnosed cases of bone cancer(1) , by age group, Lancashire county and England, 2001-05 Persons.

		2001	2002	2003	2004	2005
Lancashire	Under 30(2)	3	7	3	6	7
	30 and over	8	3	7	8	8
England	Under 18	94	101	83	65	75
	18-29	62	55	63	45	62
	30 and over	312	277	273	264	277

1 Bone cancer is coded to C40-C41 in the International Classification of Diseases 10th Revision (ICD-10).(2) Figures for age groups 'under 18' and '18-29' have been added together to avoid inadvertent disclosure due to small numbers. Source: Office for National Statistics.

APPENDIX C : BCRT Awareness Week 2008 : Review of Media Coverage

Media Coverage

Newspapers

National papers

1. The Sun (Emily & Kath Blunt)
2. The Daily Mail (Emily & Kath Blunt)
3. The Daily Express (Emily & Kath Blunt)
4. The Daily Telegraph (Emily & Kath Blunt)
5. The Telegraph (Sally Hurst)
6. The Guardian (Sally Hurst)

Regional papers

1. Gloucester Citizen
2. Western Daily Press
3. Oldham Chronicle
4. Plymouth Herald
5. Ivybridge Gazette
6. Somerset County Gazette
7. Wokingham Times
8. Newbury Weekly News
9. Scunthorpe Telegraph
10. Bromley News Shopper
11. Hillingdon Times
12. Nottingham Evening Post
13. Halifax Courier
14. Yorkshire Post
15. Yorkshire Evening Post
16. Hounslow Chronicle
17. Leicester Mercury

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18. Aberdeen Evening Express
19. Edinburgh Evening News
20. Glasgow Evening Times
21. The Courier (Fife)
22. Stirling News
23. Stirling Observer
24. Bromsgrove Advertiser
25. Wexford People
26. Bray People
27. Telegraph & Argus
28. Hunts Post

TV

National TV

1. BBC Breakfast (Emily & Kath Blunt)

Regional TV

1. Points West (Emily & Kath Blunt)
2. ITV West (Emily & Kath Blunt)
3. Look North (Yorkshire) (Sally Hurst)
4. Look North (East Yorks & Lincs) (Zack Hagan)
5. Central East (Lily Moore)
6. Calendar (Nick Bones – Leeds 10k)

Radio

Regional radio

1. BBC Radio Leeds (Sally Hurst)
2. BBC Three Counties Radio (John Dealey/Ian Lewis)
3. Severn Sound (Kath & Emily Blunt)

10.0 FINANCIAL STATEMENT:

The Trustees are responsible for preparing the Annual Report and the Financial Statements in accordance with applicable law and regulations,

Report of the Trustees and Financial Statements for the year ended 30th. June 2008.

Law applicable to charities in England & Wales requires the Trustees to prepare Financial Statements for each financial year, which give a true and fair view of the Charity's financial activities during the year, and of its financial position at the end of the year. In preparing these Financial Statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the Financial Statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping accounting records that disclose with reasonable accuracy the financial position of the Charity, and which enable them to ascertain the financial position of the Charity, and which enable them to ensure that the Financial Statements comply with applicable law, regulations and Trust Deed. They are also responsible for safeguarding the assets of the Charity, and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

M. Francis

Chairman of Trustees

G. Pilcher

Trustee

Date: 21st. February 2009.

**11.0 INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE
BONE CANCER RESEARCH TRUST:**

I report on the Financial Statements of the Charity for the year ended 30th June 2008, which are set out on pages 34 to 45.

Report of the Trustees and Financial Statements for the year ended 30th. June 2008.

11.1 Respective responsibilities of Trustees and Examiner: The Charity's Trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the Act), as amended by section 28 of the Charities Act 2006, and that an Independent Examination is needed. It is my responsibility to:

- examine the Accounts (under section 43 of The Act);
- follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 43(7)(b) of the Act);
- state whether particular matters have come to my attention.

11.2 Basis of independent Examiner's Report: My examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the Accounts presented with those records. It also includes consideration of any unusual items or disclosures in the Accounts, and the seeking of explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the Accounts.

11.3 Independent Examiner's Statement: In connection with my Examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that, in any material respect, the Trustees have not met the requirement to ensure that:
 - proper accounting records are kept in accordance with section 41 of the Act; and
 - Accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the Financial Statements to be reached.

Mr C.J. Darwin ACA

Thomas Coombs & Son

Chartered Accountants

Century House

29 Clarendon Road

Leeds LS2 9PG

Date : 16th April 2009

12.0 STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30TH. JUNE 2008:

General	Dedicated	Restricted	Total	Total
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Report of the Trustees and Financial Statements for the year ended 30th. June 2008.

	Notes	2008 £	2008 £	2008 £	2008 £	2007
INCOME & EXPENDITURE:						
Incoming Resources from generated funds						
<i>Voluntary income:</i>						
Grants and donations	2	246,547	39,893	286,440	163,269	
Investment income		8,875	-	-	8,875	2,996
<i>Activities for generating funds:</i>						
Event income		33,424	-	-	33,424	-
Other trading income		1,811	-	-	1,811	-
Total Incoming Resources		<u>290,657</u>	<u>-</u>	<u>39,893</u>	<u>330,550</u>	<u>166,265</u>
Resources Expended						
Costs of generating funds	3	41,054	-	-	41,054	2,981
Charitable activities	4					
Grants awarded and direct costs		200,755	-	1,000	201,755	81,891
Support costs		23,649	-	-	23,649	-
Governance costs	5	2,110	-	-	2,110	4,650
Total Resources Expended		<u>267,568</u>	<u>-</u>	<u>1,000</u>	<u>268,568</u>	<u>89,522</u>
NET INCOMING RESOURCES		23,089	-	38,893	61,982	76,743
Balances brought forward at 1st July 2007		96,712	120,447	30,000	247,159	170,416
Transfers between Funds	10	120,447	(120,447)	-	-	-
BALANCES CARRIED FORWARD AT 30TH JUNE 2008		<u>240,248</u>	<u>-</u>	<u>68,893</u>	<u>309,141</u>	<u>247,159</u>

All amounts relate to continuing activities.

All recognised gains and losses are included in the Statement of Financial Activities.

The notes on pages 36 to 45 form part of these Financial Statements.

BONE CANCER RESEARCH TRUST.

 Report of the Trustees and Financial Statements for the year ended 30th. June 2008.

13.0 BALANCE SHEET AT 30th. JUNE 2008:

Notes		General	Dedicated	Restricted	Total	Total	
		2008	2008	2008	2008	2008	2007
		£	£	£	£	£	£
Fixed Assets	7	4,587	-	-	-	4,587	-
Current assets							
Gift aid recoverable		4,375	-	-	-	4,375	-
Cash at bank		422,554	-	-	68,893	491,447	312,819
Liabilities : amounts falling due within one year	8	(138,721)	-	-	-	(138,721)	(43,660)
		_____	_____	_____	_____	_____	_____
Net current assets		288,208	-	-	68,893	357,101	269,159
Liabilities: amounts falling due after one year	9	(52,547)	-	-	-	(52,547)	(22,000)
		_____	_____	_____	_____	_____	_____
Net assets		240,248	-	-	68,893	309,141	247,159
		=====	=====	=====	=====	=====	=====
Funds							
General		240,248	-	-	-	240,248	96,712
Dedicated	10	-	-	-	-	-	120,447
Restricted	11	-	-	-	68,893	68,893	30,000
		_____	_____	_____	_____	_____	_____
TOTAL		240,248	-	-	68,893	309,141	247,159
		=====	=====	=====	=====	=====	=====

 Approved by the Board of Trustees on 21st. February 2009 and signed on its behalf by:

M. Francis
 Chairman of Trustees

G. Pilcher
 Trustee

The notes on pages 36 to 45 form part of these Financial Statements.

14.0 NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30TH. JUNE 2008:

1 Accounting Policies:

Accounting Convention:

The Accounts are prepared under the historical cost convention. They have been drawn up to comply with the Statement of Recommended Practice on "Accounting and Reporting by Charities" (SORP 2005) issued in March 2005 and applicable UK Accounting Standards and the Charities Act 1993.

Income:

All incoming resources are recognised once the charity has entitlement to the resources, it is certain that the resources will be received and the monetary value of incoming resources can be measured with sufficient reliability.

Grants receivable:

Grants receivable are credited to the income and expenditure account on an accruals basis with grants received for specific purposes treated as restricted income.

(i) Donations and Gifts:

All monetary donations and gifts are credited to the income and expenditure account in the year of receipt. No value is attributed to donations in kind and these are not included in the income and expenditure account.

(ii) Covenanted income:

Donations under deed of covenant together with the associated income tax recoveries are credited to the income and expenditure account when the covenant payments are receivable. Covenant payments which are due but have not been paid at the Balance Sheet date are shown as debtors.

Resources expended:

Liabilities are recognised as resources expended as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

(a) Grants payable:

Grants payable are payments made to third parties in the furtherance of the charitable objectives of the Trust. Single or multi-year grants are accounted for when either the recipient has a reasonable expectation that they will receive a grant and the trustees have agreed to pay the grant without condition, or the recipient has a reasonable expectation that they will receive a grant and any condition attaching to the grant is outside of the control of the Trust.

Report of the Trustees and Financial Statements for the year ended 30th. June 2008.

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the grant or the amount of grant payable.

(b) Irrecoverable VAT

Irrecoverable VAT is charged against the category of resources expended for which it was incurred.

(c) Charitable activities

Costs of charitable activities include grants made and an apportionment of overhead and support costs.

(d) Governance costs

Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice. These costs include costs related to external inspection and legal fees together with an apportionment of overhead and support costs.

Fund accounting:

(i) Restricted Funds:

The restricted funds (if any) are funds which have been raised for, and their use restricted to, a specific purpose, or donations subject to donor imposed conditions.

(ii) Dedicated Funds:

Designated funds (if any) are funds set aside out of general funds and designated for specific purposes by the Trustees.

(iii) Unrestricted Funds:

The unrestricted funds consist of those funds which the Charity may use in furtherance of its charitable objectives at the discretion of the Trustees.

Taxation:

The Trust is a Registered Charity and therefore is not liable for income tax or corporation tax on income derived from its charitable activities, as it falls within the various exemptions available to Registered Charities.

BONE CANCER RESEARCH TRUST.

 Report of the Trustees and Financial Statements for the year ended 30th. June 2008.

2 Grants and Donations:

	General	Dedicated	Restricted	Total	Total	
	2008	2008	2008	2008	2008	2007
	£	£	£	£	£	£
Supporting Groups:						
Adam Dealey Foundation for Ewing's Sarcoma	18,000	-	-	18,000		18,000
Anthony Pilcher Bone Cancer Trust	10,000	-	-	10,000		-
Blathnaid Foley Trust	55,573	-	-	55,573		-
Christopher Hardman Osteosarcoma Research Fund (CHORF)	20,000	-	-	20,000		40,000
Dedicated and Restricted Accounts:						
Daniel Round Fund	-	850	-	850		-
Family & Friends of Jennifer Carvell	-	3,833	-	3,833		7,665
Family & Friends of Joseph Wright	-	2,039	-	2,039		12,130
Family & Friends of Kenny McCabe	-	80	-	80		6,000
Family & Friends of Krystle Smith	-	-	13,893	13,893		10,000
Guy Francis Bone Cancer Research Fund	-	11,513	-	11,513		7,467
Hilary Lawler Donation	-	-	1,000	1,000		-
Matt's Beacon Fund	-	43,000	-	43,000		-
The Rhodri Jones Appeal	-	-	25,000	25,000		30,000
Other Sources:						
General donations	81,659	-	-	81,659		30,875
Other income	-	-	-	-		1,132
	<u>185,232</u>	<u>61,315</u>	<u>39,893</u>	<u>286,440</u>		<u>163,269</u>

As detailed in the Report of the Trustees a number of Trustees are connected with the Supporting Groups.

BONE CANCER RESEARCH TRUST.

 Report of the Trustees and Financial Statements for the year ended 30th. June 2008.

Cost of Generating Funds:	£	2008 £	2007
Events costs		16,065	1,060
Other trading costs		4,319	1,921
Staff costs		16,579	-
Other fundraising costs		4,091	-
		<hr/> 41,054 <hr/>	<hr/> 2,981 <hr/>
	<hr/> <hr/>	<hr/> <hr/>	
Charitable Activities:	£	2008 £	2007
Grants awarded:			
Dr. John Anderson, Institute of Child Health, Great Ormond Street Children's Hospital, London. <i>"The Development of Clinical Protocols for Ewing's Sarcoma Treatment Using Gene Transfer of T Cell Receptors"</i>		-	34,500
Dr. Richard McNally, Institute of Health & Society, University of Newcastle, <i>"An Epidemiological Study of Bone Tumours in Children and Young Adults"</i>			29,985
<i>"Environmental contributions to the aetiology of bone tumours in Young People: small area analyses"</i>		30,601	-
Dr. Agamemnon Grigoriadis, Kings College, London <i>"Identifying a novel role for deregulated fibroblast growth Factor receptor signalling in the growth control of human Osteosarcoma cells"</i>		29,720	-

Report of the Trustees and Financial Statements for the year ended 30th. June 2008.

4. Charitable Activities (continued)

	2008 £	2007 £	
Support costs:			
Premises costs		1,918	-
Telephone		949	-
Postage		1,426	-
Stationery		1,091	-
Sundries		257	-
Depreciation		1,529	-
Staff costs		14,536	-
Recruitment and human resources costs		1,544	-
Travel and subsistence		399	-
		<hr/>	<hr/>
		23,649	-
	<hr/>	<hr/>	
4. Governance Costs:		2008 £	2007 £
Meeting expenses		641	1,100
Independent Examiners remuneration		1,225	1,175
Legal and professionals costs		244	-
Staff costs		-	2,195
Website costs		-	180
		<hr/>	<hr/>
		2,110	4,650
		<hr/>	<hr/>

Report of the Trustees and Financial Statements for the year ended 30th. June 2008.

5. Trustees and Staff Costs:

Staff costs:	2008	2007
	£	£
Wages and salaries	28,049	2,195
Employer's National Insurance	3,066	-
	<hr/>	<hr/>
Total	31,115	2,195
	<hr/> <hr/>	<hr/> <hr/>

The Trustees received no remuneration. No employee earned more than £60,000 per annum.

The average number of employees (full and part time):

	2008	2007
	No.	No.
Permanent staff	2	-
Trustees	10	10
	<hr/>	<hr/>
Total	12	10
	<hr/> <hr/>	<hr/> <hr/>

Report of the Trustees and Financial Statements for the year ended 30th. June 2008.

7. Fixed Assets:

	Office Equipment	Computer Equipment	Total
	<hr/>	<hr/>	<hr/>
Cost:			
As at 1 st July 2007	-	-	-
Additions	476	5,640	6,116
Disposals	-	-	-
As at 30 th June 2008	<hr/> 476 <hr/>	<hr/> 5,640 <hr/>	<hr/> 6,116 <hr/>
Depreciation:			
As at 1 st July 2007	-	-	-
Charged during the year	119	1,410	1,529
Eliminated on disposal	-	-	-
As at 30 th June 2008	<hr/> 119 <hr/>	<hr/> 1,410 <hr/>	<hr/> 1,529 <hr/>
Net Book Value:			
30 th June 2008	357	4,230	4,587
30 th June 2007	<hr/> - <hr/>	<hr/> - <hr/>	<hr/> - <hr/>

8. Liabilities: Amounts falling due within One Year:

	2008	2007
	£	£
Grants awarded and related creditors	134,767	64,485
Accruals	1,225	1,175
Taxation & social security	2,657	-
Other creditors	72	-
	<hr/>	<hr/>
	138,721	65,660
	<hr/>	<hr/>

BONE CANCER RESEARCH TRUST.

 Report of the Trustees and Financial Statements for the year ended 30th. June 2008.

9. Liabilities: Amounts falling due after One Year:	2008	2007
	£	£
Grants awarded	52,547	22,000
	<hr/>	<hr/>

10. Dedicated Funds:

Designated bank accounts have existed to enable individuals to raise funds for the Charity in an individual's name. For example families and friends are able to raise money with regard to a person who has suffered from Bone Cancer.

The funds are not subject to restrictions and were previously classified as Dedicated Funds.

The Trustees are now recording these balances as part of the general fund and accordingly a transfer from Dedicated Funds of £120,447 is reported within the Financial Statements. This amount represents the following dedicated amounts as at 30th June 2007.

Guy Francis Fund	£93,531
Jennifer Carvell Fund	£8,665
Kenny McCabe Fund	£6,058
Joseph Wright Fund	£12,193

11. Restricted Funds:

	Krystle Smith	Hilary Lawler	The Rhodri Jones Appeal
	£	£	£
Opening balance:	-	-	30,000
Voluntary income:			
Grants and donations	13,893	1,000	25,000
	<hr/>	<hr/>	<hr/>
Total Incoming Resources For The Year	13,893	1,000	25,000
	<hr/>	<hr/>	<hr/>
Expenditure:			
Expenditure: Grant awarded	-	1,000	-
	<hr/>	<hr/>	<hr/>
Closing balance	13,893	-	55,000
	<hr/>	<hr/>	<hr/>

BONE CANCER RESEARCH TRUST.

Report of the Trustees and Financial Statements for the year ended 30th. June 2008.

The Krystle Smith Restricted Fund represents monies restricted for research into Ewing's Sarcoma.

The Hilary Lawler Restricted Fund represented funds raised by the Lawler family for research into Ewing's Sarcoma.

The Rhodri Jones Appeal represents funds raised by the Jones family for research into Osteosarcoma.